

# Amit Agarwal

## Profile Snapshot:

5 years of experience across various functions in Accounts, Finance, Costing, Taxation, Audit & Financial Analysis. Currently working in FP&A team of Manufacturing Unit

## Contact Detail:

- **Mobile:** +91 98308 23330
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## Skill Sets:

- Accounts Finalization
- Preparation of Financial Statements
- Budgeting & Forecasting
- MIS reports
- Business Performance Analysis
- Variance Analysis
- Internal Controls
- Product Costing
- Cost Control
- Daily Cash Flow Management
- SAP FICO (4 years)
- MS Office Suite

## Key Strengths:

Team Player, Adaptable, Dedicated, Hard Working, Quick Learner

## Education:

- **CA Final**      May 2016      **52%**
- **CA Inter**     Nov 2012      **64%**
- **B Com (H)**    Jun 2014      **66%**
- **12<sup>th</sup> Std.**     Jun 2011      **81%**
- **10<sup>th</sup> Std.**     Jun 2009      **79%**

## Personal Detail:

- **Age:** 28 years
- **Father's Name:** Hanuman Prasad Agarwal
- **Present Address:** 504, SBI Main Road Mysore, Karnataka
- **Permanent Address:** 89/A/1, Bangur Park, Rishra, West Bengal

## Key Achievements

- **Star team award** - LD A/c Automation
- Saved **18 lacs**- old LD GST Invoices
- Saved **8 lacs** - Civil Works vendor selection
- **RFID Tags** Implementation - Fixed Assets
- **Core team member** - Schneider Transition & Integration activities

# Professional Work Experience

**Manager FP&A at [Schneider Electric, India](#)** (Since May 2018)

( earlier Owned by Larsen & Toubro Limited till Aug '2020)

## Key Responsibilities:

- Accounts Finalization on monthly basis
- Monitoring of Major provisions (Inventory, Warranty, PBDD, ECL, revenue expenses, FX Gain/Loss)
- Monthly Performance Reports, Variance Analysis to CFO, Business Head
- Quarterly Business Review with Senior Management
- Annual Budget and Quarterly Rolling Reforecasts, 5 years Long term Plan
- Monitoring CAPEX and expense budget utilization
- Fixation of Annual Overhead rates, Warranty provision ratio
- Product Costing and Monitoring Inventory Valuation in SAP
- Maintaining of Cost Records, Cost Variance adjustment in books
- Monitoring of Transfer Price for Inter Company Sales
- Ensuring Internal Control over Inventory, Fixed Assets, Retail Business (41 Outlets), Accounts Payables, Account Receivables, Procurement Process, Revenue Recognition, Tender Bid Process
- Cost Controls, identification of Avoidable Expenses, GL analysis
- Monitoring of Order Book Profitability and its Product Mix
- Projected cashflows, Profitability Analysis for tender bids
- Validation & Tracking of Procurement Synergy Savings
- Monitoring of Daily Fund Flow, 3 Month cashflow plan , USD Hedging
- Coordinates Inventory verification, FA verification
- Coordinates Statutory Audits, ICFR Audits, Internal Auditors

**Assistant Manager F&A at [BFW Ltd](#)** (May 2017 to May 2018)

## Key Responsibilities:

- Accounts Finalization on monthly basis
- Assisted in Preparation of Financial Statements, Annual Reports
- GST and TDS Monthly Compliances
- Monthly Performance Reports, Variance Analysis to management
- Annual Budget and Quarterly forecasts
- Monitoring CAPEX and expense budget utilization
- Cost Controls, identification of Avoidable Expenses, GL analysis
- Monitoring of Order Book Profitability and its Product Mix
- Monitoring of Daily Working Capital Loan Utilization
- Monthly Submission of Documents to Bank declaring drawing power
- Coordinates Inventory verification, FA verification, Various Audits

**Audit Executive at [S. Bhalotia & Associates](#)** (Nov 2016 to Apr 2017)

## Key Responsibilities:

- Internal Audits of Manufacturing Sector
- Prepared complete Fixed Asset Register of a new Manufacturing unit and assisted Client in Forensic Audit
- Validation of Bills of Material and updated of Cost Sheets
- Stock Audit of Clients

**Articled Assistant at [Muskara & Associates](#)** (Jan 2013 to Oct 2016)

## Key Responsibilities:

- Various Statutory Audits, Internal Audit, Tax Audit, Vat Audit.
- Assisted in preparation of Financial Statements, Annual Reports of client
- Various Statutory returns like IT returns, Vat Return, Service Tax Return
- Stock Audit, Fixed Asset Verification