

Work Experience

**Deputy Manager,
Financial Planning &
Analysis,
Adani Natural Resources
(Apr'21 – Present)**

- Responsible for **preparation of MIS & variance analysis** for coal mines. Assisting in monthly review related activities & presentations.
- Budget preparation & controlling**, ensuring transactions as per budget.
- Review NFA for proposal from mines & assist management in decision making.
- Review & **develop financial model** as per recent inputs from mine planning team & analysing changes in opex & capex with respect to bid model.

**Associate Manager,
Financial Planning &
Analysis,
Vedanta Ltd., Aluminium &
Power, Jharsuguda
(Apr'19 – Apr'21)**

- Finalizing **EBITDA / PAT / Fund Flow as per IFRS** on monthly basis.
- Monitoring Costs, ensuring proper Accounting & presenting **end to end financial analysis** for the unit with annual turnover of **Rs. 20000 Crs.** Highlighting trend & analytical insights for management decision making on monthly & ad hoc basis.
- Coordinating with different SBU's for **timely closure of monthly SAP/Books** for the unit.
- Responsible for **forecasting financial performance** - EBITDA / Working capital / Fund Flow for the unit.
- Preparation of **annual budget** for the unit..
- Benchmarking financial performance** with peer companies & highlighting key learnings.

**Assistant Manager,
Business Controller
Vedanta Ltd., Aluminium &
Power, Jharsuguda
(Jan'16 – Mar'19)**

- Leading & ensuring **monthly financial closing** for books of Aluminium business.
- Adhering to **reporting timelines** & smooth closure of **Statutory/Internal/Cost & SoX Audit**.
- Review of Overheads** & provision with respect to accurate reporting as well as from efficiency & optimum utilization of resources perspective. **Financial evaluation of Capex proposals**.
- Managing the **Commodity Hedging transactions** (futures trading in Aluminium on LME).
- Optimizing Working Capital** for the unit, benchmarking inventory norms & other working capital drivers.
- Core team member of **SAP S4 HANA Implementation** (FICO lead).
- Maximizing usage of EPCG, DFIA, Advance License, MEIS etc.

**Articled Assistant,
H.P. Jhunjhunwala & Co.,
Chartered Accountants,
Kolkata (2012 – 2015)**

- Finalising & preparing Annual Accounts, Statutory & Tax Audit reports.
- Review Internal controls and walk through of systems, suggesting measures to mitigate related risk and ensuring audit trail of transactions.
- Filing of Income Tax Returns, TDS returns, ROC & XBRL filings.

Computer Skills

- SAP, Hyperion (HPM & HFM), MS Office, Tally

Special Projects

- Financial Evaluation for setting up an Aluminium Park – **A Make in Odisha Initiative**.
- Revising **SOP for Commodity Hedging / Forex Hedging** / Inventory norms fixation.
- Part of Various **Cost Reduction & Optimization drives** – Project Lakshya / Team Crack / Project Tez / Project WIN.
- Lead for **designing CFO dashboards**, giving real time critical info to CFO.

Academic Profile

Chartered Accountant, ICAI	52% (Nov'17)
Cost & Management Accountant, ICAI	57% (June'15) (AIR 24)
B.Com (Hons), Calcutta University	70% (2011-14)
Higher Secondary (ISC)	88%
Secondary (ICSE)	78%

Personal Details

Date of Birth	: 05 th June, 1993
Interests	: Playing Cricket, watching different sports.
Mobility	: Flexible
Passport	: Yes